

Council Planning Report 4th Quarter 2009 Final

COMMUNITY PERFORMANCE FRAMEWORK	<u>Strategic Values</u>		<u>Strategic Objectives</u>		<u>Council Activity</u>		<u>November Actual</u>		<u>December Actual</u>		
	Sustainability Theme				October Actual	Time (minutes)		Time (minutes)		Time (minutes)	
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	City Contracts Residency Incentive (10/7)	30	Annual EDA Revolving Loan Fund Report (Nov 4)	5	Summit Street Incubator Tenant (Dec 2)	45	DKC Line of Credit (Dec 2)	60
				sub total economic development	30	sub total economic development	5	sub total economic development	105		
				Preliminary 2010 Budget Discussion (10/7) Appropriations Amendments (10/7)	30 5	Temporary Budget Appropriation (Nov 4) Acceptance of Grant for Skatepark (Nov 4) Stormwater Utility Allocation Change (Nov 4)	20 5 20	Fire Stimulus Grant Funds (Dec 2) 2009 Appropriations Amendment (Dec 2) 2010 Water and Sewer Rates (Dec 2)	20 5 20		
				sub total finance	5	sub total finance	45	sub total finance	45		
				Economic and Financial Subtotal	35	Economic and Financial Subtotal	50	Economic and Financial Subtotal	150		
City of Kent, Ohio	External	Natural Resources "to protect and promote the City's natural resources." Environment	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Energy Conservation Program (10/7)	10	Plum Creek Park Stream Restoration Grant (Nov 4)	5	ODNR River Access Grant (Dec 2)	5		
				sub total Environment and Quality of Life	10	sub total Environment and Quality of Life	10	sub total Environment and Quality of Life	5		
				Zoning Text Amendment (10/7)	20	Downtown Design Guidelines (Nov 4)	5				
				SR 59 Signal Replacement ODOT Agreement (10/7) Sidewalk Snow Removal Discussion (10/7)	5 50						
				sub total Planning and Community	75	sub total Planning and Community	5	sub total Planning and Community	0		
City of Kent, Ohio	Internal	Community Safety "to be an exceptionally safe City." Planning Activities and Resources	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources								
				sub total Society, Culture and Community		sub total Society, Culture and Community		sub total Society, Culture and Community			
				Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency							
				sub total Organizational Performance	0	sub total Organizational Performance	35	sub total Organizational Performance	10		
				Organizational Performance Subtotal	0	Organizational Performance Subtotal	35	Organizational Performance Subtotal	10		
ORGANIZATIONAL PERFORMANCE FRAMEWORK	Internal	Governmental Performance "to provide the best services at the lowest possible cost." Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	City of Kent & Portage County Street Agreement (Nov 4)	5	Aurora City Vehicle Lease Proposal (Dec 2)	10				
				sub total Organizational Performance	0	sub total Organizational Performance	35	sub total Organizational Performance	10		
				Regional Fire Services Project (Nov 4)	30						
				sub total Organizational Performance	0	sub total Organizational Performance	35	sub total Organizational Performance	10		
				Organizational Performance Subtotal	0	Organizational Performance Subtotal	35	Organizational Performance Subtotal	10		

October thru December	Number of Meetings	Year to date
Regular (Business) Meetings	3	12
Special Council Meetings	1	2
Committee Meetings	3	16
Workshop Meetings	0	4
Public Hearings	2	na
Joint Meetings	0	1
	9	35

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	6.50	18%
Financial Affairs	5.42	15%
Organizational Performance	4.67	13%
Planning and Community	17.17	49%
Environment and Quality of Life	1.42	4%
TOTAL	35.2	

