

Council Planning Report 4th Quarter 2009 Final

COMMUNITY PERFORMANCE FRAMEWORK	<u>Strategic Values</u>		<u>Strategic Objectives</u>		<u>Council Activity</u>		<u>November Actual</u>		<u>December Actual</u>				
	Sustainability Theme				October Actual	Time (minutes)		Time (minutes)		Time (minutes)			
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	City Contracts Residency Incentive (10/7)	30	Annual EDA Revolving Loan Fund Report (Nov 4)	5	Summit Street Incubator Tenant (Dec 2)	45	DKC Line of Credit (Dec 2)	60		
				Preliminary 2010 Budget Discussion (10/7) Appropriations Amendments (10/7)	30 5	Temporary Budget Appropriation (Nov 4) Acceptance of Grant for Skatepark (Nov 4) Stormwater Utility Allocation Change (Nov 4)	20 5 20	Fire Stimulus Grant Funds (Dec 2) 2009 Appropriations Amendment (Dec 2) 2010 Water and Sewer Rates (Dec 2)	20 5 20				
				subtotal economic development subtotal finance	30 5	subtotal economic development subtotal finance	5 45	subtotal economic development subtotal finance	105 45				
				Economic and Financial Subtotal	35	Economic and Financial Subtotal	50	Economic and Financial Subtotal	150				
		Natural Resources "to protect and promote the City's natural resources." Environment	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Energy Conservation Program (10/7)	10	Plum Creek Park Stream Restoration Grant (Nov 4) Energy Conservation Grant Application (Nov 4)	5 5	ODNR River Access Grant (Dec 2)	5				
				Environment and Quality of Life Subtotal	10	Environment and Quality of Life Subtotal	10	Environment and Quality of Life Subtotal	5				
				Community Safety "to be an exceptionally safe City." Planning Activities and Resources	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources	Zoning Text Amendment (10/7)	20	Downtown Design Guidelines (Nov 4)	5				
						Communities Within the City "strengthen the quality and enhance the value of neighborhoods." Society, Culture and Community	Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	SR 59 Signal Replacement ODOT Agreement (10/7) Sidewalk Snow Removal Discussion (10/7)	5 50				
								Planning and Community Subtotal	75	Planning and Community Subtotal	5	Planning and Community Subtotal	0
		City / University Synergy "to expand collaborative opportunities that enrich the university community experience"	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing			City of Kent & Portage County Street Agreement (Nov) Regional Fire Services Project (Nov 4)	5 30	Aurora City Vehicle Lease Proposal (Dec 2)	10				
				Organizational Performance Subtotal	0	Organizational Performance Subtotal	35	Organizational Performance Subtotal	10				
		Governmental Performance "to provide the best services at the lowest possible cost."											

October thru December	Number of Meetings	Year to date
Regular (Business) Meetings	3	12
Special Council Meetings	1	2
Committee Meetings	3	16
Workshop Meetings	0	4
Public Hearings	2	na
Joint Meetings	0	1
	9	35

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	6.50	18%
Financial Affairs	5.42	15%
Organizational Performance	4.67	13%
Planning and Community	17.17	49%
Environment and Quality of Life	1.42	4%
TOTAL	35.2	

