

Council Planning Report 4th Quarter 2012 Final

COMMUNITY PERFORMANCE FRAMEWORK	Strategic Values		Strategic Objectives		Council Activity		November Actual		December Actual	
	Sustainability Theme				October Actual	Time (minutes)		Time (minutes)		Time (minutes)
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	License to Occupy at Ray's Place	5			EDA Revolving Loan Fund Certification	5	
				Accept Clean Ohio Grant Funds	5			Ametek Building Lease Back	5	
					License to Occupy at Old Hotel	5				
					subtotal economic development	15			subtotal economic development	10
					Use of Liens for Water/Recycling Outstanding Bills	5		2013 Operating Budget	35	2012 Budget Appropriations Amendment
				Police Parking Amnesty Proposal	15		EPA Water Reclamation Grant/Loan	5	DKC Land Title Transfer	10
							Sale of Surplus City Property	5	Draft Fund Balance Policy	30
				subtotal finance	20		subtotal finance	45	subtotal finance	45
				Economic and Financial Subtotal	35		Economic and Financial Subtotal	45	Economic and Financial Subtotal	55
		Natural Resources "to protect and promote the City's natural resources." Environment	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Civil Penalties for Solid Waste Violations	40		ODNR Tree Planting Grant Application	5		
				Environment and Quality of Life Subtotal	40		Environment and Quality of Life Subtotal	5	Environment and Quality of Life Subtotal	0
	Internal	Community Safety "to be an exceptionally safe City." Planning Activities and Resources	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources	CDBG 2011 CAPER	5		Alley 11 (CVS) Alley Dedication	5	Community Development Fees Update	25
		Communities Within the City "strengthen the quality and enhance the value of neighborhoods." Society, Culture and Community	Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	City Sidewalk Maintenance and Repair Policy	35				Street Vendor Program Modifications	20
										City ODOT Fred Fuller Bridge Agreement
				Planning and Community Subtotal	40		Planning and Community Subtotal	5	Planning and Community Subtotal	50
		City / University Synergy "to expand collaborative opportunities that enrich the university community experience" Governmental Performance "to provide the best services at the lowest possible cost." Internal	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing						Modify City Depository Ordinance	5
										Modify City Ordinance for Hiring Firefighters
				Organizational Performance Subtotal	0		Organizational Performance Subtotal	0	Organizational Performance Subtotal	10

October thru December	Number of Meetings	Year to date
Regular (Business) Meetings	3	12
Special Council Meetings	1	2
Committee Meetings	4	13
Workshop Meetings	1	4
Public Hearings	1	6
Joint Meetings	0	1
	10	38

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	6.00	19%
Financial Affairs	6.17	19%
Organizational Performance	5.58	18%
Planning and Community	10.17	32%
Environment and Quality of Life	3.75	12%
TOTAL	31.7	

