

Council Planning Report 4th Quarter 2011 Final

COMMUNITY PERFORMANCE FRAMEWORK	<u>Strategic Values</u>		<u>Strategic Objectives</u>		<u>Council Activity</u>				
	Sustainability Theme				October Actual	Time (minutes)	November Actual	Time (minutes)	December Actual
City of Kent, Ohio	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	Main Street Programs Update City/KSU Esplanade Agreement sub total economic development	30 15 45	Modification to RB&W Agreement Master Lease Railroad Property for Parking EDA Loan Fund Certification sub total economic development	5 5 5 15	KRBA Supplemental Funding Request sub total economic development	30 30	
									Natural Resources "to protect and promote the City's natural resources." Environment
	Quality of Life "enhance lifestyle choices through the physical and social environment" Environment	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources	Environment and Quality of Life Subtotal	0	Environment and Quality of Life Subtotal	0	Environment and Quality of Life Subtotal	0	
									Community Safety "to be an exceptionally safe City." Planning Activities and Resources
	Communities Within the City "strengthen the quality and enhance the value of neighborhoods." Society, Culture and Community	City Ward Reportionment	Organizational Performance Subtotal	5	Organizational Performance Subtotal	0	Organizational Performance Subtotal	30	
									City / University Synergy "to expand collaborative opportunities that enrich the university community experience" Society, Culture and Community
Governmental Performance "to provide the best services at the lowest possible cost." Internal	Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	City Ward Reportionment	5	Organizational Performance Subtotal	0	Organizational Performance Subtotal	30		

October thru December	Number of Meetings	Year to date
Regular (Business) Meetings	3	12
Special Council Meetings	1	2
Committee Meetings	3	13
Workshop Meetings	0	6
Public Hearings	0	1
Joint Meetings	0	0
	7	34

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	5.67	21%
Financial Affairs	5.25	19%
Organizational Performance	2.00	7%
Planning and Community	10.50	39%
Environment and Quality of Life	3.67	14%
TOTAL	27.1	

