

Council Planning Report 4th Quarter 2010 Final

COMMUNITY PERFORMANCE FRAMEWORK	<u>Strategic Values</u>		<u>Strategic Objectives</u>	<u>Council Activity</u>				
	Sustainability Theme			<u>October Actual</u>	<u>Time (minutes)</u>	<u>November Actual</u>	<u>Time (minutes)</u>	<u>December Actual</u>
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	Clean Ohio Grant for Ametek (10/6) 5 Main Street Kent Position Change (10/6) 45 subtotal economic development 50 West Side Fire Levy Replacement (10/6) 10 2010 Budget Appropriation Amendment (10/6) 5 2011 Budget Expectations (10/6) 20 subtotal finance 25 Economic and Financial Subtotal 75	City and Pizzuti Company LDA (11/3) 5 EDA Revolving Loan Fund Renewal (11/3) 5 subtotal economic development 10 2010 Budget Appropriation Amendment (11/3) 10 2011 Proposed Operating Budget (11/3) 120 subtotal finance 130 Economic and Financial Subtotal 140	Acorn Alley Easement Agreement (12/3) 5 Main Street Kent 5-Year Commitment (12/3) 10 subtotal economic development 15 Local Labor Incentive (12/3) 45 2010 Budget Appropriation Amendment (12/3) 5 subtotal finance 50 Economic and Financial Subtotal 65		
			Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	NOPEC Energy Grant (10/6) 5 Energy Management Project Update (10/6) 10 Environment and Quality of Life Subtotal 15	Environment and Quality of Life Subtotal 0	Middle Cuyahoga Watershed Plan (12/3) 30 ODNR Ash Borer Grant (12/3) 5 Environment and Quality of Life Subtotal 35		
	Internal	Quality of Life "enhance lifestyle choices through the physical and social environment" Environment	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources					
			Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Managing Chronic Code Violations (10/6) 30 Planning and Community Subtotal 30	Parking Action Committee Recommendations (11/3) 4 Planning and Community Subtotal 4	2010 Capital Projects Status Report (12/3) 50 Taxi Cab Revisions (12/3) 10 Planning and Community Subtotal 60		
			Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	Boards and Commissions Interviews (10/6) 30 Materials Distribution to Council Discussion (10/6) 30 Police Facility Project Update (10/6) 5 Organizational Performance Subtotal 65	Organizational Performance Subtotal 0	City-ODOT Snow Plow Agreement (12/3) 5 Organizational Performance Subtotal 5	

October thru December	Number of Meetings	Year to date
Regular (Business) Meetings	3	9
Special Council Meetings	0	0
Committee Meetings	4	11
Workshop Meetings	0	0
Public Hearings	1	4
Joint Meetings	0	0
	8	24

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	5.92	21%
Financial Affairs	9.17	32%
Organizational Performance	2.67	9%
Planning and Community	6.07	21%
Environment and Quality of Life	4.42	16%
TOTAL	28.2	

