Council Planning Report 4th Quarter 2010 Final

COMMUNITY PERFORMANCE FRAMEWORK

City of Kent, Ohio

External

Internal

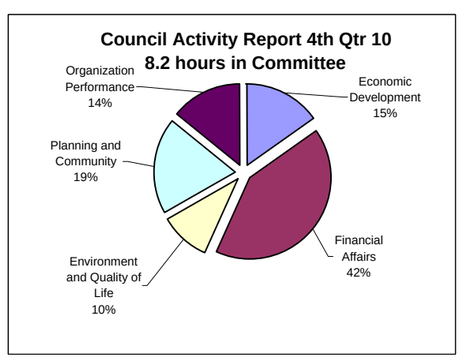
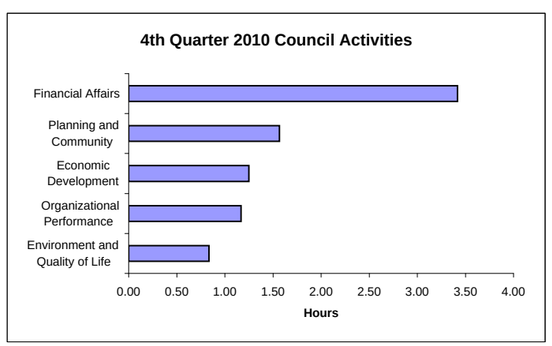
ORGANIZATIONAL PERFORMANCE FRAMEWORK

Sustainability Theme

Strategic Values		Strategic Objectives	Council Activity: October Actual	Time (minutes)	November Actual	Time (minutes)	December Actual	Time (minutes)
Financial Health and Economic Development "to be a prosperous and liveable city for all citizens."	**Economy**	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	Clean Ohio Grant for Ametek (10/6) Main Street Kent Position Change (10/6) subtotal economic development West Side Fire Levy Replacement (10/6) 2010 Budget Appropriation Amendment (10/6) 2011 Budget Expectations (10/6) subtotal finance **Economic and Financial Subtotal**	5 45 50 10 5 20 25 **75**	City and Pizzuti Company LDA (11/3) EDA Revolving Loan Fund Renewal (11/3) subtotal economic development 2010 Budget Appropriation Amendment (11/3) 2011 Proposed Operating Budget (11/3) subtotal finance **Economic and Financial Subtotal**	5 5 10 10 120 130 **140**	Acorn Alley Easement Agreement (12/3) Main Street Kent 5-Year Commitment (12/3) subtotal economic development Local Labor Incentive (12/3) 2010 Budget Appropriation Amendment (12/3) subtotal finance **Economic and Financial Subtotal**	5 10 15 45 5 50 **65**
Natural Resources "to protect and promote the City's natural resources."								
Quality of Life "enhance lifestyle choices through the physical and social environment"	**Environment**	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	NOPEC Energy Grant (10/6) Energy Management Project Update (10/6) **Environment and Quality of Life Subtotal**	5 10 **15**	**Environment and Quality of Life Subtotal**	**0**	Middle Cuyahoga Watershed Plan (12/3) ODNR Ash Borer Grant (12/3) **Environment and Quality of Life Subtotal**	30 5 **35**
Community Safety "to be an exceptionally safe City."	**Planning Activities and Resources**	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources						
Communities Within the City "strengthen the quality and enhance the value of neighborhoods."	**Society, Culture and Community**	Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Managing Chronic Code Violations (10/6) **Planning and Community Subtotal**	30 **30**	Parking Action Committee Recommendations (11/3) **Planning and Community Subtotal**	4 **4**	2010 Capital Projects Status Report (12/3) Taxi Cab Revisions (12/3) **Planning and Community Subtotal**	50 10 **60**
City / University Synergy "to expand collaborative opportunities that enrich the university community experience"								
Governmental Performance "to provide the best services at the lowest possible cost."	Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	Boards and Commissions Interviews (10/6) Materials Distribution to Council Discussion (10/6) Police Facility Project Update (10/6) **Organizational Performance Subtotal**	30 30 5 **65**	**Organizational Performance Subtotal**	**0**	City-ODOT Snow Plow Agreement (12/3) **Organizational Performance Subtotal**	5 **5**

October thru December

	Number of Meetings	Year to date
Regular (Business) Meetings	3	9
Special Council Meetings	0	0
Committee Meetings	4	11
Workshop Meetings	0	0
Public Hearings	1	4
Joint Meetings	0	0
	8	24

Cumulative Council Committee Time Thru The 4th Quarter of 2010

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	5.92	21%
Financial Affairs	9.17	32%
Organizational Performance	2.67	9%
Planning and Community	6.07	21%
Environment and Quality of Life	4.42	16%
TOTAL	28.2