

# Council Planning Report 3rd Quarter 2012 Final

COMMUNITY PERFORMANCE FRAMEWORK	Strategic Values		Strategic Objectives	Council Activity		August Actual		September Actual	
	Sustainability Theme			July Actual	Time (minutes)		Time (minutes)		Time (minutes)
City of Kent, Ohio	External	<b>Financial Health and Economic Development</b> "to be a prosperous and liveable city for all citizens."	<b>Economy</b> Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	City Tax Budget	10	Downtown Short Term Parking	15	Festival of Lights Street Closure Request	5
		<b>Natural Resources</b> "to protect and promote the City's natural resources."		2012 Budget Appropriations Amendment subtotal economic development	5 0	Downtown Redevelopment 629 Grant	10	Policy for Trex Liquor Licenses	15
		<b>Quality of Life</b> "enhance lifestyle choices through the physical and social environment"		Fracking Update Environment and Quality of Life Subtotal	30 30	Thomas Betts Agreement Modifications Health Dept. Solid Waste Penalties Modifications to City Storm and Sanitary Ordinances	10 20 20	PARTA Foundation Easement Request City Incubator Tenant Agreements subtotal economic development	5 10 35
		<b>Community Safety</b> "to be an exceptionally safe City."		Wells Sherman House Update Planning and Community Subtotal	25 55	Wells Sherman House Relocation Agreement	10	Annual Review of 5-Year Capital Plan Sale of Surplus City Property 2012 Budget Appropriations Amendment subtotal finance	45 10 5 60
		<b>Communities Within the City</b> "strengthen the quality and enhance the value of neighborhoods."		On Site Security for Apartment Complexes Planning and Community Subtotal	30 55	Planning and Community Subtotal	10	Economic and Financial Subtotal	45
ORGANIZATIONAL PERFORMANCE FRAMEWORK	Internal	<b>City / University Synergy</b> "to expand collaborative opportunities that enrich the university community experience"	<b>Society, Culture and Community</b> Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Review of City Council Budget for 2013	10		0	Kent-Stow Public Service Mutual Aid Agreement Joint Asphalt Recycling Equipment Purchase	10 10
		<b>Governmental Performance</b> "to provide the best services at the lowest possible cost."		Organizational Performance Subtotal	10	Organizational Performance Subtotal	0	Economic and Financial Subtotal	95

July thru September	Number of Meetings	Year to date
Regular (Business) Meetings	3	9
Special Council Meetings	1	1
Committee Meetings	3	9
Workshop Meetings	1	3
Public Hearings	2	5
Joint Meetings	0	1
	10	28

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	5.58	21%
Financial Affairs	4.33	16%
Organizational Performance	4.83	18%
Planning and Community	8.58	32%
Environment and Quality of Life	3.58	13%
<b>TOTAL</b>	<b>26.9</b>	

