

# Council Planning Report 3rd Quarter 2011 Final

COMMUNITY PERFORMANCE FRAMEWORK	Strategic Values		Strategic Objectives		Council Activity		Sept. Actual		
	Sustainability Theme				July Actual	Time (minutes)	August Actual	Time (minutes)	
City of Kent, Ohio	External	<b>Financial Health and Economic Development</b> "to be a prosperous and liveable city for all citizens." <b>Economy</b>	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	Job Creation Tax Credit for MAC Trailer RB&W Property Clean Up Agreement subtotal economic development	10 10 20	City/KSU Land Swap Agreement Acorn Alley II License to Occupy ROW subtotal economic development	50 10 60	City/KSU Esplanade Agreement Street Closure For International Festival subtotal economic development	5 5 10
				City Banking Services Sugar Bush Knolls Fire Service Contract subtotal finance <b>Economic and Financial Subtotal</b>	5 5 10 30	2011 Budget Appropriations Amendment subtotal finance <b>Economic and Financial Subtotal</b>	5 5 5 65	Rollover of City Notes 2011 Budget Appropriations Amendment 5 Year Capital Improvement Plan subtotal finance <b>Economic and Financial Subtotal</b>	5 5 45 55 65
	Internal	<b>Natural Resources</b> "to protect and promote the City's natural resources." <b>Environment</b>	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	<b>Environment and Quality of Life Subtotal 0</b>		<b>Environment and Quality of Life Subtotal 5</b>		<b>Environment and Quality of Life Subtotal 0</b>	
				<b>Planning Activities and Resources</b>		<b>Planning and Community Subtotal 10</b>		<b>Planning and Community Subtotal 70</b>	
	ORGANIZATIONAL PERFORMANCE FRAMEWORK	Internal	<b>Quality of Life</b> "enhance lifestyle choices through the physical and social environment" <b>Community Safety</b> "to be an exceptionally safe City." <b>Communities Within the City</b> "strengthen the quality and enhance the value of neighborhoods." <b>City / University Synergy</b> "to expand collaborative opportunities that enrich the university community experience" <b>Society, Culture and Community</b>	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	<b>Organizational Performance Subtotal 0</b>		<b>Organizational Performance Subtotal 45</b>		<b>Organizational Performance Subtotal 15</b>
<b>Governmental Performance</b> "to provide the best services at the lowest possible cost." Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications					Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing		City Boards and Commissions City Wards Reapportionment		City Boards and Commissions City Wards Reapportionment

July thru September	Number of Meetings	Year to date
Regular (Business) Meetings	3	9
Special Council Meetings	0	1
Committee Meetings	3	10
Workshop Meetings	2	6
Public Hearings	0	1
Joint Meetings	0	0
	8	27

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	4.17	21%
Financial Affairs	2.75	14%
Organizational Performance	2.00	10%
Planning and Community	7.42	38%
Environment and Quality of Life	3.08	16%
<b>TOTAL</b>	<b>19.4</b>	

