

Council Planning Report 3rd Quarter 2010 Final

COMMUNITY PERFORMANCE FRAMEWORK	Strategic Values		Strategic Objectives		Council Activity		August Actual		Sept. Actual	
	Sustainability Theme				July Actual	Time (minutes)		Time (minutes)		Time (minutes)
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	Main Street Kent Update (7/7) 40 Star of the West Enterprise Zone Agreement (7/7) 5 subtotal economic development 45		Fairmount Property LDA (8/4) 30 TIF with City Schools (8/4) 80 Update on DKC Properties (8/4) 5 subtotal economic development 115		subtotal economic development 0 2011 Capital Plan Presentation (9/1) 30 Rollover of City Short Term Notes (9/1) 20 2010 Budget Appropriation Amendment (9/1) 5 subtotal finance 55		subtotal economic development 0 2011 Capital Plan Presentation (9/1) 30 Rollover of City Short Term Notes (9/1) 20 2010 Budget Appropriation Amendment (9/1) 5 subtotal finance 55
				2010 Budget Appropriation Amendment (7/7) 5 2011 Tax Budget Public Hearing (7/7) 5 Police JAG Grant (7/7) 5 subtotal finance 10 Economic and Financial Subtotal 55		2010 Budget Appropriations Amendment (8/4) 5 subtotal finance 5 Economic and Financial Subtotal 120		2010 Budget Appropriations Amendment (8/4) 5 subtotal finance 5 Economic and Financial Subtotal 55		
		Natural Resources "to protect and promote the City's natural resources." Environment	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Environment and Quality of Life Subtotal 0		Environment and Quality of Life Subtotal 0		Environment and Quality of Life Subtotal 35		
				AMATS Gas Tax Proposal (9/1) 30 Haymaker Farmer's Market Request (9/1) 5		AMATS Gas Tax Proposal (9/1) 30 Haymaker Farmer's Market Request (9/1) 5				
		Community Safety "to be an exceptionally safe City." Communities Within the City "strengthen the quality and enhance the value of neighborhoods." City / University Synergy "to expand collaborative opportunities that enrich the university community experience" Planning Activities and Resources Society, Culture and Community	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Cajun Dave's License to Occupy the ROW (7/26) 5		Street and Sidewalk Vendor Discussion (9/1) 10				
Street Closure for KSU Welcome Weekend (7/7) 5 City Radio Upgrade Project (7/7) 10 Planning and Community Subtotal 20				Taxi Cab Regulations (8/4) 20 Planning and Community Subtotal 20						
League of Woman Voter's Charter Proposal (7/7) 20 Organizational Performance Subtotal 20				Boards and Commissions Interviews (8/4) 10 Organizational Performance Subtotal 10						
Governmental Performance "to provide the best services at the lowest possible cost." Internal	Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	League of Woman Voter's Charter Proposal (7/7) 20 Organizational Performance Subtotal 20		RITA Update (9/1) 40 Organizational Performance Subtotal 40					

July thru September	Number of Meetings	Year to date
Regular (Business) Meetings	3	9
Special Council Meetings	0	0
Committee Meetings	4	11
Workshop Meetings	0	0
Public Hearings	1	4
Joint Meetings	0	0
	8	24

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	4.67	23%
Financial Affairs	5.75	29%
Organizational Performance	1.83	9%
Planning and Community	4.50	23%
Environment and Quality of Life	3.25	16%
TOTAL	20.0	

