

Council Planning Report 2nd Quarter 2012 Final

COMMUNITY PERFORMANCE FRAMEWORK	Sustainability Theme		Strategic Objectives	Council Activity		June Actual	Time (minutes)	
	Strategic Values			April Actual	Time (minutes)			May Actual
City of Kent, Ohio	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	Downtown Parking Bonds -- \$4 million	5	Main Street Kent Update	20	Downtown License to Occupy ROW	5
			2012 Budget Appropriations Amendment Family and Comm. Services Loan Repayment Surplus City Property OnLine Auction subtotal economic development 5 subtotal finance 20 Economic and Financial Subtotal 25	2012 Budget Appropriations Amendment 2012 Budget Appropriations Amendment subtotal economic development 50 subtotal finance 5 Economic and Financial Subtotal 55	Jjimmy Johns Relocation Funds Change City University Electronic Message Board Semi Annual EDA RLF Certification 2012 Celebrate Kent Awards AMATS Grant to Resurface Crain Avenue Income Tax Collections from Contractors Erie Street ROW Acquisition subtotal economic development 40 subtotal finance 60 Economic and Financial Subtotal 100			
	Natural Resources "to protect and promote the City's natural resources." Environment	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Proposed Ban on Fracking	180		0	Second Hand Retail Ordinance	10
			Environment and Quality of Life Subtotal 180	Environment and Quality of Life Subtotal 0	Environment and Quality of Life Subtotal 10			
	Quality of Life "enhance lifestyle choices through the physical and social environment" Planning Activities and Resources	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources	Rehab Parcel Property Transfer Wells Sherman House Sidewalk and Patio Seating Request Rehab Loan Subordination	5 20 5 5	Wells Sherman House Update	10	CHIP Funds for New Senior Housing Wells Sherman House Update City-County Moving Forward Grant Funds	10 80 15
Planning and Community Subtotal 175			Planning and Community Subtotal 30	Planning and Community Subtotal 110				
Communities Within the City "strengthen the quality and enhance the value of neighborhoods." Society, Culture and Community	Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Summit Street Improvement Project CLG Public Hearing CDBG FY2012 Funding Recommendations	120 5 15	Haymaker Farmer's Market Grant Request Veterans Memorial Art Project Update	10 10	SubLease Railroad Property for Haymaker Mkt	5	
		Planning and Community Subtotal 175	Planning and Community Subtotal 30	Planning and Community Subtotal 110				
City / University Synergy "to expand collaborative opportunities that enrich the university community experience" Internal	Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	2012 Position Allocation Ordinance	5		Review of City Council Budget for 2013 Modifications to City-KSU Mutual Aid Agreement Shared Street Sweeper Lease Request Policy Facility Update	20 5 5 45	
		Organizational Performance Subtotal 5	Organizational Performance Subtotal 0	Organizational Performance Subtotal 75				

April thru June	Number of Meetings	Year to date
Regular (Business) Meetings	3	6
Special Council Meetings	0	0
Committee Meetings	3	6
Workshop Meetings	1	2
Public Hearings	2	3
Joint Meetings	1	1
	10	18

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	4.58	23%
Financial Affairs	2.75	14%
Organizational Performance	3.17	16%
Planning and Community	6.75	33%
Environment and Quality of Life	3.08	15%
TOTAL	20.3	

