Council Planning Report 2nd Quarter 2011 Final

COMMUNITY PERFORMANCE FRAMEWORK

City of Kent, Ohio

External

Internal

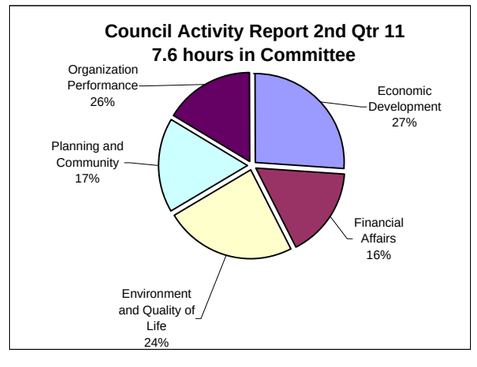
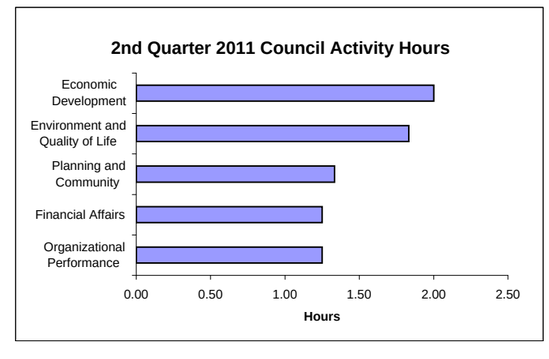
ORGANIZATIONAL PERFORMANCE FRAMEWORK

Sustainability Theme

Strategic Values		Strategic Objectives	Council Activity: April Actual	Time (minutes)	May Actual	Time (minutes)	June Actual	Time (minutes)
Financial Health and Economic Development "to be a prosperous and liveable city for all citizens."	**Economy**	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	City-PARTA Operating Agreement Land O'Lakes Enterprise Zone Agreement Lease Agreement with Fairmount Ametek Land Deal subtotal economic development Water/Sewer Utilization Rate Changes Fire Dept. Grant Acceptance SAFER Grant Discussion subtotal finance **Economic and Financial Subtotal**	25 5 15 10 55 20 10 20 30 **85**	Semi Annual EDA Revolving Loan Fund Tax Incentive Review Council Report Extension of City Enterprise Zone Program Downtown Entertainment District subtotal economic development OPWC PreApplication Requests subtotal finance **Economic and Financial Subtotal**	5 5 5 5 20 10 10 **30**	Celebrate Kent Awards CRA For Record Courier Project subtotal economic development 2011 Budget Appropriations Amendment Franklin Township Fire Service Contract 2012 Budget Preparation Information subtotal finance **Economic and Financial Subtotal**	15 30 45 10 10 15 35 **80**
Natural Resources "to protect and promote the City's natural resources."								
Quality of Life "enhance lifestyle choices through the physical and social environment"	**Environment**	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Hen Raising Discussion **Environment and Quality of Life Subtotal**	20 **20**	Downtown Smoker/Cooker License Review **Environment and Quality of Life Subtotal**	60 **60**	Community Gardens in Kent **Environment and Quality of Life Subtotal**	30 **30**
Community Safety "to be an exceptionally safe City."	**Planning Activities and Resources**	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources					NSP Land Acquistion	10
Communities Within the City "strengthen the quality and enhance the value of neighborhoods."	**Society, Culture and Community**	Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Overlay District Proposal Land Transfer to Community Services **Planning and Community Subtotal**	15 5 **20**	Vacant Property Ordinance Street Closure, Good For Grill Event **Planning and Community Subtotal**	20 5 **25**	Pine Street Parking Request Vacant Property Ordinance **Planning and Community Subtotal**	5 20 **35**
City / University Synergy "to expand collaborative opportunities that enrich the university community experience"								
Governmental Performance "to provide the best services at the lowest possible cost."	Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	Pendiing List Update **Organizational Performance Subtotal**	5 **5**	Pendiing List Update Gov QA Citizen Web Service **Organizational Performance Subtotal**	30 30 **60**	Central Mtce. Personnel Changes **Organizational Performance Subtotal**	10 **10**

April thru June

	Number of Meetings	Year to date
Regular (Business) Meetings	3	6
Special Council Meetings	1	1
Committee Meetings	4	7
Workshop Meetings	2	4
Public Hearings	0	1
Joint Meetings	0	0
	10	19

Cumulative Council Committee Time Thru The 2nd Quarter of 2011

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	2.67	21%
Financial Affairs	1.58	12%
Organizational Performance	1.92	15%
Planning and Community	4.75	37%
Environment and Quality of Life	2.08	16%
TOTAL	13.0