

Council Planning Report 2nd Quarter 2010 Final

COMMUNITY PERFORMANCE FRAMEWORK	Strategic Values		Strategic Objectives		Council Activity		May Actual		June Actual	
	Sustainability Theme				April Actual	Time (minutes)		Time (minutes)		Time (minutes)
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens."	Economy	<ul style="list-style-type: none"> Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living 	<ul style="list-style-type: none"> Façade Loan Program (4/7) 10 Revolving Loan Fund Certification (4/7) 5 Clean Ohio Grant Funds (4/7) 5 subtotal economic development 20 	<ul style="list-style-type: none"> City - KSU Land Exchange (5/5) 25 subtotal economic development 25 	<ul style="list-style-type: none"> Downtown Redevelopment Update (6/2) 20 Celebrate Kent Awards (6/2) 20 subtotal economic development 40 	<ul style="list-style-type: none"> Capital Budget Appropriation Amendment (5/5) 15 NOPEC Grant Application (5/5) 5 subtotal finance 20 	<ul style="list-style-type: none"> Local Labor Incentive (6/2) 70 OPWC Grant Request (6/2) 5 subtotal finance 80 	<ul style="list-style-type: none"> Economic and Financial Subtotal 20 Economic and Financial Subtotal 45 Economic and Financial Subtotal 120
		Natural Resources "to protect and promote the City's natural resources."								
	Quality of Life "enhance lifestyle choices through the physical and social environment"	Environment	<ul style="list-style-type: none"> Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks 	<ul style="list-style-type: none"> Environment and Quality of Life Subtotal 0 	<ul style="list-style-type: none"> Environment and Quality of Life Subtotal 0 	<ul style="list-style-type: none"> City-ODOT Bike Trail Agreement (6/2) 5 Environment and Quality of Life Subtotal 5 				
	Community Safety "to be an exceptionally safe City."	Planning Activities and Resources	<ul style="list-style-type: none"> Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources 	<ul style="list-style-type: none"> Housing Rehab & Loan Conversion (4/7) 20 Dominick's License to Occupy (4/7) 5 	<ul style="list-style-type: none"> Haymaker Parkway Fencing (5/5) 10 Right of Donation on Middlebury Road (5/5) 5 	<ul style="list-style-type: none"> Lincoln Commons Dedication (6/2) 5 				
	Communities Within the City "strengthen the quality and enhance the value of neighborhoods."		<ul style="list-style-type: none"> Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency 	<ul style="list-style-type: none"> Civil Infraction Enforcement (4/7) 5 	<ul style="list-style-type: none"> City-University Community Message Board (5/5) 10 	<ul style="list-style-type: none"> NSP Grant Funds Land Purchase (6/2) 10 Taxi Cab Ordinance (6/2) 20 SR 59 Signal Project KSU Land Donation (6/2) 5 Planning and Community Subtotal 40 				
City / University Synergy "to expand collaborative opportunities that enrich the university community experience"	Society, Culture and Community		<ul style="list-style-type: none"> Planning and Community Subtotal 30 	<ul style="list-style-type: none"> Planning and Community Subtotal 25 						
ORGANIZATIONAL PERFORMANCE FRAMEWORK	Internal	Governmental Performance "to provide the best services at the lowest possible cost."	<ul style="list-style-type: none"> Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications 	<ul style="list-style-type: none"> Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing 	<ul style="list-style-type: none"> Pending List Report (4/7) 20 Architectural Analysis for Police Station (4/7) 70 Organizational Performance Subtotal 90 	<ul style="list-style-type: none"> Formation of City Audit Committee (5/5) 10 Organizational Performance Subtotal 10 	<ul style="list-style-type: none"> Organizational Performance Subtotal 0 			

April thru June	Number of Meetings	Year to date
Regular (Business) Meetings	3	6
Special Council Meetings	0	0
Committee Meetings	4	7
Workshop Meetings	0	0
Public Hearings	2	3
Joint Meetings	0	0
	9	16

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	2.00	15%
Financial Affairs	4.58	34%
Organizational Performance	1.25	9%
Planning and Community	3.67	27%
Environment and Quality of Life	2.08	15%
TOTAL	13.6	

