

Council Planning Report 1st Quarter 2012 Final

COMMUNITY PERFORMANCE FRAMEWORK	Sustainability Theme		Council Activity	Time (minutes)	February Actual	Time (minutes)	March Actual	Time (minutes)
	Strategic Values	Strategic Objectives						
City of Kent, Ohio	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	Utility Discount Program Overview Income Tax Collections Thru RITA subtotal economic development 0 subtotal finance 55 Economic and Financial Subtotal 55	10 45 70 140 5 5 150	Job Creation Tax Credit in JEDD Relocation Funds for Jimmy Johns Bond Anticipation Notes for Downtown Project State Grants for Downtown Project 2012 Budget Appropriations Amendment AT&T Cell Tower Lease subtotal economic development 40 subtotal finance 15 Economic and Financial Subtotal 55			
			Water Street Tavern Smoker Permit Portage County Courthouse Land Swap Certified Local Government Application Downtown Kent Parking Management Options 2012 Budget Appropriations Amendment Local Government Innovation Funds Grants	10 15 5 70 5 5 150	10 15 5 10 5 10 55			
	Natural Resources "to protect and promote the City's natural resources." Environment	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Environment and Quality of Life Subtotal 0	Environment and Quality of Life Subtotal 0	Environment and Quality of Life Subtotal 0			
	Quality of Life "enhance lifestyle choices through the physical and social environment" Community Safety "to be an exceptionally safe City." Communities Within the City "strengthen the quality and enhance the value of neighborhoods." City / University Synergy "to expand collaborative opportunities that enrich the university community experience" Planning Activities and Resources Society, Culture and Community	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Planning and Community Subtotal 0	Veterans Memorial Discussion Planning and Community Subtotal 20	Interior Maintenance Standards Planning and Community Subtotal 70			
	Governmental Performance "to provide the best services at the lowest possible cost." Internal	Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	Organizational Performance Subtotal 95	Water Reclamation Lab Re-organization General Compensation Plan Update 2012 Civil Service Position Review Replacement of Councilman Valenta Organizational Performance Subtotal 10	Organizational Performance Subtotal 0			

January thru March	Number of Meetings	Year to date
Regular (Business) Meetings	3	3
Special Council Meetings	0	0
Committee Meetings	3	3
Workshop Meetings	1	1
Public Hearings	1	1
Joint Meetings	0	0
	8	8

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	3.00	40%
Financial Affairs	1.33	18%
Organizational Performance	0.00	0%
Planning and Community	1.50	20%
Environment and Quality of Life	1.75	23%
TOTAL	7.6	

