

Council Planning Report 1st Quarter 2011 Final

COMMUNITY PERFORMANCE FRAMEWORK	Strategic Values		Strategic Objectives	Council Activity		February Actual	Time (minutes)	March Actual	Time (minutes)
	Sustainability Theme			January Actual	Time (minutes)				
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens." Economy	Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living	West River Parking Lease Renewal Erie Street Land Purchase subtotal economic development City-ODOT Paving Agreements FY11 Appropriations Amendment subtotal finance Economic and Financial Subtotal	20 5 25 10 5 5 30	City PARTA Operating Agreement subtotal economic development Project Labor Agreements subtotal finance Economic and Financial Subtotal	15 15 5 5 20	subtotal economic development Kent MiniLoan Program FY11 Appropriations Amendment subtotal finance Economic and Financial Subtotal	0 5 5 10 10
		Natural Resources "to protect and promote the City's natural resources." Environment	Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks	Environment and Quality of Life Subtotal	0	Fair Housing Update Environment and Quality of Life Subtotal	5 5	Environment and Quality of Life Subtotal	0
	Internal	Quality of Life "enhance lifestyle choices through the physical and social environment" Environment	Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources	Environment and Quality of Life Subtotal	0	Environment and Quality of Life Subtotal	5	Environment and Quality of Life Subtotal	0
		Community Safety "to be an exceptionally safe City." Planning Activities and Resources	Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency	Repeal of University District Zoning Vending and Solicitation Ordinance Planning and Community Subtotal	20 20 40	Edwards Rezoning Request Planning and Community Subtotal	90 90	Proposed Vending Regulations CDBG Action Plan City Zoning Code Revisions Planning and Community Subtotal	45 15 15 75
		Communities Within the City "strengthen the quality and enhance the value of neighborhoods." Society, Culture and Community	Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing	Staff Conditional Approval Authority Prescription Discount Plans Review Engineering Positions Review Organizational Performance Subtotal	15 10 20 45	Boards and Commissions Organizational Performance Subtotal	5 5	Organizational Performance Subtotal	0
City / University Synergy "to expand collaborative opportunities that enrich the university community experience" Society, Culture and Community	Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications	Organizational Performance Subtotal	45	Organizational Performance Subtotal	5	Organizational Performance Subtotal	0		

January thru March	Number of Meetings	Year to date
Regular (Business) Meetings	3	3
Special Council Meetings	0	0
Committee Meetings	3	3
Workshop Meetings	2	2
Public Hearings	1	1
Joint Meetings	0	0
	9	9

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	0.67	13%
Financial Affairs	0.33	6%
Organizational Performance	0.08	2%
Planning and Community	3.42	64%
Environment and Quality of Life	0.83	16%
TOTAL	5.3	

