

Council Planning Report 1st Quarter 2010 Final

COMMUNITY PERFORMANCE FRAMEWORK	<u>Strategic Values</u>		<u>Strategic Objectives</u>		<u>Council Activity</u>		<u>February Actual</u>		<u>March Actual</u>				
	Sustainability Theme				<u>January Actual</u>	<u>Time (minutes)</u>		<u>Time (minutes)</u>		<u>Time (minutes)</u>			
City of Kent, Ohio	External	Financial Health and Economic Development "to be a prosperous and liveable city for all citizens."	Economy	<ul style="list-style-type: none"> Viable Downtown Office, Retail and Industrial Nodes Historic Preservation Tech Research and Manufacturing Existing Business Support / Growth Econ Dev Improves Quality of Life Judicious Tax Abatement Fair Standard of Living 	Brimfield JEDD Agreement Changes (1/6)	5	Downtown Declaration of Collective Intent (2/3)	20	Buzz LLC Incubator Tenant (3/3)	10			
		Natural Resources "to protect and promote the City's natural resources."				<ul style="list-style-type: none"> subtotal economic development Unitarian Church West River Sub-Lease (1/6) 2010 Capital Appropriations (1/6) City Building Upgrade Request (1/6) subtotal finance Economic and Financial Subtotal 	5 15 10 5 15 20	<ul style="list-style-type: none"> subtotal economic development Kent-Sugar Bush Knolls Fire Contract (2/24) 2010 City Operating Budget (2/24) AMATS Funding (2/3)(2/24) subtotal finance Economic and Financial Subtotal 	20 5 140 15 160 180	<ul style="list-style-type: none"> subtotal economic development subtotal finance Economic and Financial Subtotal 	10 0 10		
		Quality of Life "enhance lifestyle choices through the physical and social environment"		Environment	<ul style="list-style-type: none"> Reduce, Reuse, Recycle Purchase Recycled Content Products Quality of Cuyahoga River Protect Drinking Water Sources Alternative Modes of Transportation Energy Conservation Natural Resources and Parks 					Ohio EPA Plum Creek Agreement (2/3)	10	Water and Wastewater Plant Reports (3/3)	45
		Community Safety "to be an exceptionally safe City."								Main Street Adopt a Spot (2/3)	15		
		Communities Within the City "strengthen the quality and enhance the value of neighborhoods."		Planning Activities and Resources	<ul style="list-style-type: none"> Control Sprawl Promote Redevelopment Mix of Quality, Affordable Housing Protect Critical Natural Resources 	Housing Revolving Loan Fund (1/6)	5	Zoning Text Amendment (2/3)	5	CDBG 5 Year Plan (3/3)	20		
City / University Synergy "to expand collaborative opportunities that enrich the university community experience"	Society, Culture and Community	<ul style="list-style-type: none"> Awareness, Compliance, Participation Neighborhoods / Community Relations Reduce Discrimination Enhance Physical Safety Community Based Lifelong Learning Human Services and Self Sufficiency 	<ul style="list-style-type: none"> Civil Fines for Code Enforcement (1/6) Community Liaison Position (1/6) City Radio System Upgrade (1/6) 		20 35 10 70	<ul style="list-style-type: none"> Esplanade-Erie Street MOU (2/3) Fire Dept. Donation (2/24) 	15 5 25	<ul style="list-style-type: none"> Regional Fire Service Study Update (3/3) 	10 30				
Governmental Performance "to provide the best services at the lowest possible cost."		Internal	<ul style="list-style-type: none"> Customer Friendly Culture and Employees Metrics and Results Service Capabilities Planning and Strategy Performance Capacity Council Support Organizational Connectivity Communications 	<ul style="list-style-type: none"> Human resource focus, Mission driven Results focus, Productivity, Data driven Customer focus, Service effectiveness Strategic focus, Market driven Process focus, Improvement driven Council focus, Leadership execution Community/University Collaboration Leadership Direction, Issues framing 	City Office Buildings Flag Policy (1/6)	10	Online City Surplus Auction (2/3)	10	Service Admin Roof Repairs (2/3)	5			
ORGANIZATIONAL PERFORMANCE FRAMEWORK					Organizational Performance Subtotal	10	Organizational Performance Subtotal	15	Organizational Performance Subtotal	0			

January thru March	Number of Meetings	Year to date
Regular (Business) Meetings	3	3
Special Council Meetings	0	0
Committee Meetings	4	4
Workshop Meetings	0	0
Public Hearings	2	2
Joint Meetings	0	0
	9	9

Activity Focus Areas	Total Hours of Activity Focus	Percent of Activity Focus
Economic Development	0.58	8%
Financial Affairs	2.92	41%
Organizational Performance	1.17	16%
Planning and Community	2.08	29%
Environment and Quality of Life	0.42	6%
TOTAL	7.2	

